

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House  
(317) 232-9855

**FISCAL IMPACT STATEMENT**

**LS 6967**

**BILL NUMBER:** HB 1321

**DATE PREPARED:** Dec 21, 1998

**BILL AMENDED:**

**SUBJECT:** Mental health funding.

**FISCAL ANALYST:** Ron Sobecki

**PHONE NUMBER:** 232-9854

**FUNDS AFFECTED:** X GENERAL  
DEDICATED  
FEDERAL

**IMPACT:** State

STATE IMPACT	FY 1999	FY 2000	FY 2001
State Revenues			
State Expenditures		15,000,000	15,000,000
Net Increase (Decrease)		(15,000,000)	(15,000,000)

**Summary of Legislation:** This bill annually appropriates for the next two years to the Division of Mental Health \$6,000,000 for substance abuse treatment and \$9,000,000 for services for seriously mentally ill adults. The bill provides that these amounts are in addition to any amounts appropriated in the state budget bill.

**Effective Date:** July 1, 1999.

**Explanation of State Expenditures:** This bill annually appropriates \$6 million for substance abuse treatment and \$9 million for services for seriously mentally ill adults to the Division of Mental Health for FY 2000 and FY 2001 in addition to any amounts appropriated in the state budget bill. The total for the biennium would be \$12 million for substance abuse treatment and \$18 million for services for seriously mentally ill adults. The Division of Mental Health has requested funding of \$86.1 million per year over the next biennium for services for seriously mentally ill adults and \$8.6 million per year over the next biennium for substance abuse treatment.

**Explanation of State Revenues:**

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:** Division of Mental Health.

**Local Agencies Affected:**

**Information Sources:** State Budget Agency.